

Pupil Premium Expenditure

Academic Year 2016-17

Total amount of Pupil Premium Grant - £63,410

Following a Pupil Premium review in April 2016, the school refocused its allocation of funding to target specific groups of pupils and maximise the impact of the interventions put into place in school. As per budget from April 2016 (continuing) and carry forward of key priorities.

<u>Intervention Strategy – Academic Year 2016-17</u>	<u>Estimated Cost</u>	<u>Impact</u>
To continue new key interventions established in April 2016 into academic year 2016 - 2017		
<ul style="list-style-type: none"> Employment of an additional teacher in Year 5 to ensure class sizes are all below 30. This will make targeted intervention easier in our new mixed ability Primary classes. 	£29000	Focussed ability groups enable PP pupils to be at least in line with all groups.
<ul style="list-style-type: none"> Homework provision for Key Stage 2 & 3 – (Monday – Thursday 4 x 1 hour) 	£3000	PP pupils are more engaged with their learning and support helps them to be in line with others.
<ul style="list-style-type: none"> Feedback responding to marking – red pens 	£500	Written feedback of PP pupils shows new understanding of previous misconceptions. Purchase of red pens for all pupils.
<ul style="list-style-type: none"> Educational visits – to support targeted curricular areas and develop basic skills 	£1900	Visits enable PP pupils to demonstrate a love of learning and support follow up class projects.
<ul style="list-style-type: none"> Continue to use (Baseline tests in September 2016) 'Literacy Assessment On-line' which includes reading and spelling tests (used every 6 weeks to monitor progress) 	£2000 (Year 2)	Regular testing helps staff to identify underperformance and help staff to identify what further support is required.
<ul style="list-style-type: none"> Embedding our use of Accelerated Reading Scheme to raise the profile of reading, provide appropriate levelled reading materials and to raise reading levels (3 Year package) 	£3000 (Year 2)	Increased engagement with reading and improved reading ages so that all PP pupils are in line with other groups.
<ul style="list-style-type: none"> Purchase of new reading materials to re-engage reluctant pupil premium readers. 	£3000	New banded books enable all PP pupils to access appropriate reading materials and show improved reading ages.
<ul style="list-style-type: none"> Use of Teaching Assistant hours to support maths and English Pupil Premium groups in Years 5 - 8 	£17000	PP pupils show improved understanding of text and improved reading ages.